



**SRES's**  
**SHREE RAMCHANDRA COLLEGE OF ENGINEERING**  
Lonikand, Pune – 412216

**4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years.**

**4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.**

For clause 4.1.4 and 4.4.1, expenditure distributed/considered are as below:

- **Expenditure for infrastructure augmentation includes:**  
Office Expenses, Professional/Audit Expenses, Garden maintenance Expenses, House Keeping Expenses, Water expenses, Security Expenses, Depreciation.
- **Expenditure on maintenance of academic facilities includes (excluding salary for human resources) :**  
Affiliation Fee, Bank Charges, Advertisement expenses, Consumable, Seminar and workshop, Visiting faculty remuneration/expenses, NAAC expenses, Internet Expenses, Staff Welfare Expenses, Student welfare Expenses, Admission regularity fee, Fee regularity expense, Telephone Expense, Telegram and Postage Expenses, Research & development expenses, Journals & periodicals, Membership expenses, E-journal, Training & Placement, Student cultural activity, Industrial visit expenses, Sport expenses, Insurance expenses, fee concession.
- **Expenditure on maintenance of physical facilities includes (excluding salary for human resources) :**  
Power and fuel, Printing and stationary, Conveyance and travelling, Repair and Maintenance.

Mr. Anil Jamdade  
Finance Officer

**Finance & A/c Officer**  
Shree Ramchandra College of Engineering  
Lonikand Pune



Prof. Dr. A.D. Desai  
Principal



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4.1.4 Expenditure excluding salary for infrastructure augmentation during the year (INR in lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in lakhs)

Sr. no	Item	Expenditure of maintenance of Academic facilities (Rs)
1	Affiliation Fee	416823.6
2	Bank Charges	80949.04
3	Advertisement expenses	765962
4	Consumable & other expenses (chemical, electrical, computer maintenance, Electronics etc.)	2090519.50
5	Seminar and workshop	251701
6	Visiting faculty Exp.	340453
7	Internet Expenses	858444
8	Staff Welfare Expenses	195226
9	Student welfare Expenses	5555
10	Admission regularity fee	152988.50
11	Telephone Expense	6995
12	Telegram and Postage Expenses	7500
13	Journals & periodicals	19470
14	Membership expenses	9900
15	E-journal	227407
16	Training & Placement	173000
17	Sport expenses	235625
18	Student scholarship paid by institute	105700
	<b>Total Expenses (Rs)</b>	<b>5944218.64</b>



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Sr. no	Item	Expenditure of maintenance of Physical facilities (Rs)
1	Power and fuel	787892
2	Printing and stationary	188298
3	Repair and Maintenance	2017003
4	Conveyance and travelling	103000
	<b>Total Expenses (Rs)</b>	<b>3096193</b>

  

Sr. no	Item	Expenditure for Infrastructure Augmentation (Rs)
1	Office Expenses	565521
2	Professional/Audit Expenses	747170
3	Garden maintenance Expenses	14750
4	House Keeping Expenses	1719226
5	Medical Expense	10836
6	Security Expenses	380258
7	Depreciation	3535124
	<b>Total Expenses (Rs)</b>	<b>6972885</b>

**Summary**

Sr. no	Item	Total expenditure excluding salary
1	Expenditure for Infrastructure Augmentation	6972885
2	Expenditure of maintenance of Physical facilities	3096193
3	Expenditure of maintenance of Academic facilities	5944218.64
	<b>Total expenditure (Rs)</b>	<b>16013296.64</b>

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	72.5	69.72	160.13	59.44	30.96



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